



Montana Developmental Center Status Report

This information is current as of September 21, 2016.

Total number of clients with agreed upon cost and service plans:

- AWARE: 18
- Benchmark: 15
- Quality Life Concepts: 2
- Flathead Industries: 2

Total number of clients that were transitioned out of MDC in June, July, August, September:

- AWARE: 3
- Benchmark: 3
- Flathead Industries: 2

How many clients will transition in October:

- AWARE: Possibly 5 depending on staffing
- Benchmark: Possibly 6 depending on staffing

MDC Units that have been closed:

- Three units have closed

How much has been spent and on what: *

- **Total amount allocated by the Legislature:** The budget to continue operations at MDC during SFY 2017 is \$12,328,028.
- **How much expended and for what:** As of August 31st, \$1,515,668 has been spent on personal services and \$373,175 has been spent on operational costs of the facility.

***No additional funds were appropriated by the Legislature to accommodate closure of MDC.**